

# UPDATE

## *HB4 High-Quality Prekindergarten Grant*

*Region One ESC*

*Roel Garza, Early Literacy Specialist*



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Division of Instructional, School Improvement and College Readiness Support

## General Allowable Activities and Use of Funds

- Curriculum that aligns to the *Texas Prekindergarten Guidelines (updated 2015)*
- Prekindergarten progress monitoring tools that align to the *Texas Prekindergarten Guidelines (updated 2015)*
- Kindergarten readiness assessments
- Professional development and/or training for High-Quality Prekindergarten program teachers and teacher's aides, including training and additional certifications necessary for teachers to meet the credentialing requirements related to this program
- Family engagement resources and/or activities that align with the LEA's family engagement plan
- Salaries for teachers/aides in an effort to maintain an 11-to-1 student-to-staff ratio
- Activities or resources associated with expanding to a full-day prekindergarten program
- Contracts with eligible private providers to implement the requirements of the High-Quality Prekindergarten program
- Age-appropriate instructional equipment or materials that support implementation of the *Texas Prekindergarten Guidelines (updated 2015)*

## Field Trips

Field trips may be funded under the grant program. Only the following types of field trips are allowable:

- Field trips that directly support instruction in one of the ten domains of the *Texas Prekindergarten Guidelines (updated 2015)*.

Field Trips will require a written justification form. To access the Field Trips Justification form, refer to the [Administering a Grant](#) page.

## Out-of-State Travel

Out-of-state travel costs are allowable for limited professional development if the travel will result in increased quality of the prekindergarten program. Out-of-state travel costs should be minimal. Travel costs are allowable as long as the expenses for transportation, lodging, subsistence, and related items are only incurred by employees on official business of the grantee and follow the grantee's regular business operations and written travel policy.

Out-of-State Travel will require a written justification form. To access the Out-of-State Travel Justification form, refer to the [Administering a Grant](#) page.

Is it allowable to purchase PE playground equipment with PK grant monies? Also the schools are planning fields trips for the students and will be submitting the field trip request forms to ? The first field trip is scheduled for late March. The schools would like to purchase computers for parents to do research or use for other activities, is this allowed?

I've attached the field trip form which can be sent to me. If you can justify that the purchase is improving quality helping your program meet the quality components of the grant, then yes it is allowable.

Thanks,  
Howard

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- High Quality Pre-K Case Study
- 598 Districts Funded Statewide HB4 Pre-K Grant
- Ten (10) Grant Funded Texas School Districts Selected
- Two (2) Region One HB4 School Districts Selected
- Voluntary Participation
- Case Study:
  - Classroom Observations
  - Teacher Focus Group
  - Campus Administrators Focus Group
  - District Administrators Focus Group
  - Topics of Discussion: Funding Amount, Impact of Funding, Improvement of Program Quality





**Texas Education Agency Data Request**  
 Total Grant Awards and Expended Amounts, School Year 2015-2016  
 For High-Quality Prekindergarten Grant Recipients  
 Date as of **December 13, 2016**

LEA	GRANT	TOTAL AMT. AWARD	EXPENDED AMOUNT	AMOUNT REMAINING	PERCENT REMAINING	
					NOGA # 1	NOGA # 2
BROWNSVILLE ISD	High-Quality Pre-K Grant				100%	100%
DONNA ISD	High-Quality Pre-K Grant				100%	100%
EDCOUCH-ELSA ISD	High-Quality Pre-K Grant				100%	100%
EDINBURG CISD	High-Quality Pre-K Grant				100%	100%
EXCELLENCE IN LEADERSHIP ACADEMY	High-Quality Pre-K Grant				100%	100%
HARLINGEN CISD	High-Quality Pre-K Grant				75%	100%
HIDALGO ISD	High-Quality Pre-K Grant				44%	82%
HORIZON MONTESSORI PUBLIC SCHOOLS	High-Quality Pre-K Grant				11%	100%
IDEA PUBLIC SCHOOLS	High-Quality Pre-K Grant				100%	100%
LA FERIA ISD	High-Quality Pre-K Grant				100%	100%
LA JOYA ISD	High-Quality Pre-K Grant				100%	100%
LAREDO ISD	High-Quality Pre-K Grant				17%	100%
LASARA ISD	High-Quality Pre-K Grant				100%	100%
LA VILLA ISD	High-Quality Pre-K Grant				100%	100%
LOS FRESNOS CISD	High-Quality Pre-K Grant				88%	95%
LYFORD CISD	High-Quality Pre-K Grant				100%	100%
MCALLEN ISD	High-Quality Pre-K Grant				92%	100%
MERCEDES ISD	High-Quality Pre-K Grant				36%	100%
MISSION CISD	High-Quality Pre-K Grant				99%	100%
MONTE ALTO ISD	High-Quality Pre-K Grant				100%	100%
PHARR-SAN JUAN-ALAMO ISD	High-Quality Pre-K Grant				100%	100%
POINT ISABEL ISD	High-Quality Pre-K Grant				100%	100%



LEA	GRANT	TOTAL AMT. AWARD	EXPENDED AMOUNT	AMOUNT REMAINING	PERCENT REMAINING	
					NOGA # 1	NOGA # 2
PROGRESSO ISD	High-Quality Pre-K Grant				100%	100%
RAYMONDVILLE ISD	High-Quality Pre-K Grant				57%	100%
RIO GRANDE CITY ISD	High-Quality Pre-K Grant				100%	100%
RIO HONDO ISD	High-Quality Pre-K Grant				100%	100%
ROMA ISD	High-Quality Pre-K Grant				100%	100%
SAN BENITO ISD	High-Quality Pre-K Grant				37%	100%
SANTA MARIA ISD	High-Quality Pre-K Grant				28%	100%
SANTA ROSA ISD	High-Quality Pre-K Grant				100%	100%
SHARYLAND ISD	High-Quality Pre-K Grant				100%	100%
UNITED ISD	High-Quality Pre-K Grant				65%	100%
VALLEY VIEW ISD	High-Quality Pre-K Grant				100%	100%
WEBB CISD	High-Quality Pre-K Grant				100%	100%
WESLACO ISD	High-Quality Pre-K Grant				41%	100%
ZAPATA COUNTY ISD	High-Quality Pre-K Grant				100%	100%
<b>ESC 1 TOTAL</b>		<b>14,527,642</b>	<b>1,261,842</b>	<b>13,265,800</b>	<b>91%</b>	





Region	County District	LEA Name	2015-2016 Total Award Amount	2015-2016 Total Paid Amount	2015-2016 Remaining Amount	2016-2017 Total Award Amount	2016-2017 Total Paid Amount	2016-2017 Remaining Amount
01	031901	BROWNSVILLE ISD	\$974,018.00	\$601,057.52	\$372,960.48	\$986,086.00	\$907,256.32	\$78,829.68
01	108902	DONNA ISD	\$247,701.00	\$0.00	\$247,701.00	\$250,770.00	\$0.00	\$250,770.00
01	108903	EDCOUCH-ELSA ISD	\$106,888.00	\$0.00	\$106,888.00	\$108,213.00	\$0.00	\$108,213.00
01	108904	EDINBURG CISD	\$492,117.00	\$0.00	\$492,117.00	\$498,215.00	\$96,977.12	\$401,237.88
01	108809	EXCELLENCE IN LEADERSHIP ACADEMY	\$9,487.00	\$6,126.53	\$3,360.47	\$9,604.00	\$0.00	\$9,604.00
01	031903	HARLINGEN CISD	\$307,893.00	\$113,767.34	\$194,125.66	\$311,708.00	\$1,030.26	\$310,677.74
01	108905	HIDALGO ISD	\$53,992.00	\$53,992.00	\$0.00	\$54,661.00	\$9,888.44	\$44,772.56
01	108802	HORIZON MONTESSORI PUBLIC SCHOOLS	\$64,936.00	\$64,936.00	\$0.00	\$65,741.00	\$34,152.12	\$31,588.88
01	108807	IDEA PUBLIC SCHOOLS	\$143,368.00	\$0.00	\$143,368.00	\$145,145.00	\$0.00	\$145,145.00
01	031905	LA FERIA ISD	\$52,168.00	\$52,168.00	\$0.00	\$52,815.00	\$41,180.21	\$11,634.79
01	108912	LA JOYA ISD	\$586,236.00	\$440,990.21	\$145,245.79	\$593,499.00	\$356,265.80	\$237,233.20
01	108914	LA VILLA ISD	\$7,663.00	\$0.00	\$7,663.00	\$7,758.00	\$0.00	\$7,758.00
01	240901	LAREDO ISD	\$543,554.00	\$523,472.32	\$20,081.68	\$550,289.00	\$155,303.53	\$394,985.47
01	245901	LASARA ISD	\$8,392.00	\$0.00	\$8,392.00	\$8,496.00	\$0.00	\$8,496.00
01	031906	LOS FRESNOS CISD	\$149,935.00	\$65,720.35	\$84,214.65	\$151,793.00	\$43,329.36	\$108,463.64
01	245902	LYFORD CISD	\$28,821.00	\$28,821.00	\$0.00	\$29,178.00	\$5,051.30	\$24,126.70
01	108906	MCALLEN ISD	\$406,024.00	\$291,739.36	\$114,284.64	\$411,055.00	\$5,268.15	\$405,786.85
01	108907	MERCEDES ISD	\$82,082.00	\$68,311.85	\$13,770.15	\$83,099.00	\$0.00	\$83,099.00
01	108908	MISSION CISD	\$297,314.00	\$291,928.88	\$5,385.12	\$300,998.00	\$293,711.89	\$7,286.11
01	108915	MONTE ALTO ISD	\$12,040.00	\$12,040.00	\$0.00	\$12,190.00	\$384.16	\$11,805.84
01	108909	PHARR-SAN JUAN-ALAMO ISD	\$777,026.00	\$258,300.61	\$518,725.39	\$786,654.00	\$227,096.21	\$559,557.79
01	031909	POINT ISABEL ISD	\$59,829.00	\$59,829.00	\$0.00	\$60,570.00	\$2,394.84	\$58,175.16
01	108910	PROGRESO ISD	\$32,834.00	\$5,677.26	\$27,156.74	\$33,241.00	\$0.00	\$33,241.00
01	245903	RAYMONDVILLE ISD	\$36,482.00	\$22,117.38	\$14,364.62	\$36,934.00	\$3,482.31	\$33,451.69
01	214901	RIO GRANDE CITY CISD	\$235,663.00	\$208,820.55	\$26,842.45	\$238,583.00	\$78,332.25	\$160,250.75
01	031911	RIO HONDO ISD	\$26,632.00	\$12,968.61	\$13,663.39	\$26,962.00	\$7,676.42	\$19,285.58
01	214903	ROMA ISD	\$145,922.00	\$19,497.04	\$126,424.96	\$147,730.00	\$0.00	\$147,730.00
01	031912	SAN BENITO CISD	\$165,256.00	\$104,197.34	\$61,058.66	\$167,304.00	\$0.00	\$167,304.00
01	031913	SANTA MARIA ISD	\$20,431.00	\$15,921.77	\$4,509.23	\$20,684.00	\$0.00	\$20,684.00
01	031914	SANTA ROSA ISD	\$18,242.00	\$8,242.00	\$10,000.00	\$18,468.00	\$15,236.36	\$3,231.64
01	108911	SHARYLAND ISD	\$97,039.00	\$29,043.30	\$67,995.70	\$98,241.00	\$0.00	\$98,241.00
01	240903	UNITED ISD	\$548,661.00	\$382,051.56	\$166,609.44	\$555,459.00	\$0.00	\$555,459.00
01	108916	VALLEY VIEW ISD	\$73,692.00	\$0.00	\$73,692.00	\$74,605.00	\$0.00	\$74,605.00
01	240904	WEBB CISD	\$3,285.00	\$0.00	\$3,285.00	\$3,326.00	\$0.00	\$3,326.00
01	108913	WESLACO ISD	\$332,700.00	\$196,732.00	\$135,968.00	\$336,822.00	\$286,250.28	\$50,571.72
01	253901	ZAPATA COUNTY ISD	\$70,773.00	\$0.00	\$70,773.00	\$71,650.00	\$0.00	\$71,650.00

## Notice of Grant Award:

- 1<sup>st</sup> NOGA: June-2016
- 2<sup>nd</sup> NOGA: September-2016
- Grant End Date: **August 31, 2017**

*No Carryover!*



# Contact

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